



# State of Wisconsin

LEGISLATIVE REFERENCE BUREAU


## **RESEARCH APPENDIX -** **PLEASE DO NOT REMOVE FROM DRAFTING FILE**

Date Transfer Requested: 07/01/2005 (Per: CMH)

### Appendix – Part 11 of 11

☞ The 2005 drafting file for:

- LRB 05b0767
- LRB 05b0789
- LRB 05b0790
- LRB 05b0791
- LRB 05b0792
- LRB 05b0793
- LRB 05b0794
- LRB 05b0796
- LRB 05b0797
- LRB 05b0817
- LRB 05b0819



has been copied/added to the 2005 drafting file  
for **LRB 05b0821**

**2005 DRAFTING REQUEST**

**Senate Amendment (SA-AB100)**

Received: **06/30/2005**

Received By: **rchampag**

Wanted: **Today**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Ammerman**

This file may be shown to any legislator: **NO**

Drafter: **rchampag**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **Terry.Rhodes@legis.state.wi.us**

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**Pre Topic:**

LFB:.....Ammerman -

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**Topic:**

GPR appropriation reductions

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**Instructions:**

See Attached.

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	rchampag 07/01/2005	lkunkel 07/01/2005	jfrantze 07/01/2005	_____	lnorthro 07/01/2005		
/2	rchampag 07/01/2005	lkunkel 07/01/2005	jfrantze 07/01/2005	_____	lnorthro 07/01/2005		

FE Sent For:

<END>

FE Sent For:

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/1	rchampag	/1/mk 6/30	7/6/30	7/6/30	7/6/30		

FE Sent For:

<END>

Approp.	Agency	Reduction Amounts	
		2005-06	2006-07
505(1)(a) p. 202, line 3	Administration	10,076,300	-232,500
115(8)(a) p. 71, line 2	Agriculture, Trade and Consumer Protection	18,119,600	-416,400
215(1)(a) p. 85, line 9	Arts Board	320,300	-7,400
432(1)(a) p. 160, line 8	Board on Aging and Long-Term Care	867,100	-19,900
625(1)(a) p. 225, line 3	Circuit Courts	56,902,900	-1,307,800
143(1)(a) p. 72, line 3	Commerce	6,346,600	-145,900
410(1)(a) p. 154, line 3	Corrections	705,405,400	-16,212,300
660(1)(a) p. 226, line 5	Court of Appeals	8,524,300	-185,900
475(1)(d) p. 194, line 1	District Attorneys	39,346,500	-904,300
225(1)(a) p. 87, line 4	Educational Communications Board	4,423,600	-101,700
510(1)(a) p. 212, line 11	Elections Board	928,200	-21,300
425(1)(a) p. 160, line 3	Employment Relations Commission	2,357,700	-54,200
521(1)(a) p. 214, line 11	Ethics Board	278,100	-6,400
525(1)(a) p. 215, line 8	Governor	3,755,100	-86,300
435(2)(a) p. 163, line 2	Health and Family Services	213,386,800	-3,755,100
235(2)(aa) p. 90, line 2	Higher Educational Aids Board	881,700	-20,300
245(1)(a) p. 91, line 3	Historical Society	9,644,600	-221,700
665(1)(a) p. 226, line 9	Judicial Commission	238,100	-5,500
455(1)(a) p. 185, line 13	Justice	30,995,000	-712,400
765	Legislature	21,906,000	-503,500
765(1)(a) p. 229, line 4	Legislature	15,249,700	-350,500
765(1)(b) p. 229, line 6	Legislature	4,126,500	-94,800
765(1)(d) p. 229, line 7	Legislature	61,100	-1,400
765(2)(a) p. 229, line 9	Legislature	14,200	-300
765(2)(ab) p. 229, line 10	Legislature	865,800	-19,900
765(3)(a) p. 230, line 2	Legislature	5,364,600	-123,300
765(3)(b) p. 230, line 3	Legislature	5,166,700	-118,700
765(3)(c) p. 230, line 4	Legislature	3,502,300	-80,500
765(3)(d) p. 230, line 5	Legislature	3,532,600	-81,200
765(3)(e) p. 230, line 6	Legislature	3,423,400	-78,700
765(3)(em) p. 230, line 8	Legislature	148,900	-3,400
765(3)(f) p. 230, line 12	Legislature	390,900	-9,000
540(1)(a) p. 216, line 9	Lieutenant Governor	6,563,000	-150,800
465(1)(a) p. 190, line 12	Military Affairs	31,463,200	-723,100
370(4)(ma) p. 122, line 8	Natural Resources	4,707,000	-108,200
545(1)(a) p. 217, line 3	Office of State Employment Relations	73,765,900	-1,695,400
550(1)(c) p. 218, line 2	Public Defender Board	24,892,400	-572,100
566(1)(a) p. 93, line 3	Public Instruction	80,506,100	-1,883,800
566(1)(a) p. 219, line 3	Revenue	12,292,200	-282,500
680(2)(a) p. 227, line 6	Supreme Court	3,284,500	-75,500
292(1)(a) p. 104, line 9	Technical College System	3,330,300	-77,700
390(1)(a) p. 138, line 3	Tourism	744,783,200	-17,117,400
285(1)(a) p. 99, line 1	University of Wisconsin System	324,900	-7,800
485(2)(c) p. 195, line 16	Veterans Affairs	11,541,900	-265,300
445(1)(a) p. 178, line 8	Workforce Development	2,175,604,100	-50,002,200
TOTAL		2,142,988,100	-50,002,200

2006-07  
2005-06  
2006-07



State of Wisconsin  
2005 - 2006 LEGISLATURE

LRBb0819/1

RAC:.....

Imk

NOW

LFB:.....Ammerman - GPR appropriation reductions

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2005 ASSEMBLY BILL 100

1 At the locations indicated, amend the bill as follows:

1WS  
1-2A2  
1. Page 1016, line 3: after that line insert:

(3) (5d) SUPPLEMENTATION OF CERTAIN APPROPRIATIONS AND REALLOCATION OF CERTAIN

INS  
1-2B  
4 APPROPRIATION REDUCTIONS.

5 (a) In this subsection:

6 1. "General purpose revenue" has the meaning given for "general purpose  
7 revenues" in section 20.001 (2) (a) of the statutes. ✓

8 2. "State operations" means all purposes except aids to individuals and  
9 organizations and local assistance. ✓

10 (b) In addition to any other request to the joint committee on finance under  
11 section 13.10 of the statutes to supplement an appropriation or make an  
12 appropriation transfer, a state agency to which moneys are appropriated in any of

1 the following appropriations may submit a request to supplement an appropriation,  
 2 from the appropriation under <sup>(Section ✓)</sup> 20.865 (4) (a) of the statutes, or in the case of a sum  
 3 sufficient appropriation to reestimate expenditures from the appropriation, in an  
 4 amount not to exceed the amount specified for that appropriation in that fiscal year  
 5 or, in the case of a sum certain appropriation, may submit a request to make a  
 6 transfer to the appropriation in an amount not to exceed the amount specified for  
 7 that appropriation in that fiscal year from other sum certain appropriations for state  
 8 operations made to the state agency from general purpose revenue:

		2005-06	2006-07
	Agency	Fiscal Year	Fiscal Year
11	<b>20.505 Administration, department of</b>		
12	(1) (a)	\$ 232,500	\$ 232,100
13	<b>20.115 Agriculture, trade and consumer</b>		
14	<b>protection, department of</b>		
15	(8) (a)	416,400	421,900
16	<b>20.215 Arts board</b>		
17	(1) (a)	7,400	7,500
18	<b>20.432 Aging and long-term care, board on</b>		
19	(1) (a)	19,900	20,200
20	<b>20.625 Circuit courts</b>		
21	(1) (a)	1,307,800	1,327,700
22	<b>20.143 Commerce, department of</b>		
23	(1) (a)	145,900	150,400
24	<b>20.410 Corrections, department of</b>		
25	(1) (a)	16,212,300	15,874,100

1	<b>20.660</b>	<b><i>Court of appeals</i></b>		
2	(1) (a)		195,900	198,900
3	<b>20.475</b>	<b><i>District attorneys</i></b>		
4	(1) (d)		904,300	918,400
5	<b>20.225</b>	<b><i>Educational communications board</i></b>		
6	(1) (a)		101,700	103,200
7	<b>20.510</b>	<b><i>Elections board</i></b>		
8	(1) (a)		21,300	21,700
9	<b>20.425</b>	<b><i>Employment relations commission</i></b>		
10	(1) (a)		54,200	55,000
11	<b>20.521</b>	<b><i>Ethics board</i></b>		
12	(1) (a)		6,400	6,500
13	<b>20.525</b>	<b><i>Governor</i></b>		
14	(1) (a)		86,300	87,600
15	<b>20.435</b>	<b><i>Health and family services,</i></b>		
16		<b><i>department of</i></b>		
17	(2) (a)		4,904,300	4,939,500
18	<b>20.235</b>	<b><i>Higher educational aids board</i></b>		
19	(2) (aa)		20,300	20,300
20	<b>20.245</b>	<b><i>Historical society</i></b>		
21	(1) (a)		221,700	225,100
22	<b>20.665</b>	<b><i>Judicial commission</i></b>		
23	(1) (a)		5,500	5,600
24	<b>20.455</b>	<b><i>Justice, department of</i></b>		
25	(1) (a)		712,400	716,600
26	<b>20.765</b>	<b><i>Legislature</i></b>		
27	(1) (a)		503,500	511,100



1	(1) (b)	350,500	355,800
2	(1) (d)	94,800	96,300
3	(2) (a)	1,400	1,400
4	(2) (ab)	300	300
5	(3) (a)	19,900	20,200
6	(3) (b)	123,300	125,200
7	(3) (c)	118,700	120,600
8	(3) (d)	80,500	81,700
9	(3) (e)	81,200	82,400
10	(3) (em)	78,700	79,900
11	(3) (fa)	3,400	3,500
12	<b>20.540 Lieutenant governor</b>		
13	(1) (a)	9,000	9,100
14	<b>20.465 Military affairs, department of</b>		
15	(1) (a)	150,800	153,100
16	<b>20.370 Natural resources, department of</b>		
17	(4) (ma)	723,100	733,100
18	<b>20.545 State employment relations, office of</b>		
19	(1) (a)	108,200	108,200
20	<b>20.550 Public defender board</b>		
21	(1) (c)	1,695,400	1,716,500
22	<b>20.255 Public instruction, department of</b>		
23	(1) (a)	572,100	580,800
24	<b>20.566 Revenue, department of</b>		
25	(1) (a)	1,883,800	1,878,400
26	<b>20.680 Supreme court</b>		
27	(2) (a)	282,500	287,700

1	<b>20.292</b>	<b><i>Technical college system, board of</i></b>		
2	(1) (a)		75,500	76,600
3	<b>20.380</b>	<b><i>Tourism, department of</i></b>		
4	(1) (a)		78,900	77,700
5	<b>20.285</b>	<b><i>University of Wisconsin System, board</i></b>		
6		<b><i>of regents of</i></b>		
7	(1) (a)		17,117,400	17,288,600
8	<b>20.485</b>	<b><i>Veterans affairs, department of</i></b>		
9	(2) (c)		7,500	7,600
10	<b>20.445</b>	<b><i>Workforce development, department of</i></b>		
11	(1) (a)		265,300	269,300

12

(END)

LJ  
6

**2005-2006 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0819/1inscmh

INS 1-2A

1           **1.** Page 71, line 2: decrease the dollar amount for fiscal year 2005-06 by  
2           \$416,400 and decrease the dollar amount for fiscal year 2006-07 by \$421,900 for the  
3           purpose for which the appropriation is made.

4           **2.** Page 72, line 3: decrease the dollar amount for fiscal year 2005-06 by  
5           \$145,900 and decrease the dollar amount for fiscal year 2006-07 by \$150,400 for the  
6           purpose for which the appropriation is made.

7           **3.** Page 85, line 9: decrease the dollar amount for fiscal year 2005-06 by \$7,400  
8           and decrease the dollar amount for fiscal year 2006-07 by \$7,500 for the purpose for  
9           which the appropriation is made.

10          **4.** Page 87, line 4: decrease the dollar amount for fiscal year 2005-06 by  
11          \$101,700 and decrease the dollar amount for fiscal year 2006-07 by \$103,200 for the  
12          purpose for which the appropriation is made.

13          **5.** Page 90, line 2: decrease the dollar amount for fiscal year 2005-06 by  
14          \$20,300 and decrease the dollar amount for fiscal year 2006-07 by \$20,300 for the  
15          purpose for which the appropriation is made.

16          **6.** Page 91, line 3: decrease the dollar amount for fiscal year 2005-06 by  
17          \$221,700 and decrease the dollar amount for fiscal year 2006-07 by \$225,100 for the  
18          purpose for which the appropriation is made.

19          **7.** Page 93, line 3: decrease the dollar amount for fiscal year 2005-06 by  
20          \$572,100 and decrease the dollar amount for fiscal year 2006-07 by \$580,800 for the  
21          purpose for which the appropriation is made.

1           **8.** Page 99, line 1: decrease the dollar amount for fiscal year 2005-06 by  
2       \$17,117,400 and decrease the dollar amount for fiscal year 2006-07 by \$17,288,600  
3       for the purpose for which the appropriation is made.

4           **9.** Page 104, line 9: decrease the dollar amount for fiscal year 2005-06 by  
5       \$75,500 and decrease the dollar amount for fiscal year 2006-07 by \$76,600 for the  
6       purpose for which the appropriation is made.

7           **10.** Page 122, line 8: decrease the dollar amount for fiscal year 2005-06 by  
8       \$723,100 and decrease the dollar amount for fiscal year 2006-07 by \$733,100 for the  
9       purpose for which the appropriation is made.

10          **11.** Page 138, line 3: decrease the dollar amount for fiscal year 2005-06 by  
11       \$78,900 and decrease the dollar amount for fiscal year 2006-07 by \$77,700 for the  
12       purpose for which the appropriation is made.

13          **12.** Page 154, line 3: decrease the dollar amount for fiscal year 2005-06 by  
14       \$16,212,300 and decrease the dollar amount for fiscal year 2006-07 by \$15,874,100  
15       for the purpose for which the appropriation is made.

16          **13.** Page 160, line 3: decrease the dollar amount for fiscal year 2005-06 by  
17       \$54,200 and decrease the dollar amount for fiscal year 2006-07 by \$55,000 for the  
18       purpose for which the appropriation is made.

19          **14.** Page 160, line 8: decrease the dollar amount for fiscal year 2005-06 by  
20       \$19,900 and decrease the dollar amount for fiscal year 2006-07 by \$20,200 for the  
21       purpose for which the appropriation is made.

1           **15.** Page 163, line 2: decrease the dollar amount for fiscal year 2005-06 by  
2           \$4,904,300 and decrease the dollar amount for fiscal year 2006-07 by \$4,939,500 for  
3           the purpose for which the appropriation is made.

4           **16.** Page 178, line 8: decrease the dollar amount for fiscal year 2005-06 by  
5           \$265,300 and decrease the dollar amount for fiscal year 2006-07 by \$269,300 for the  
6           purpose for which the appropriation is made.

7           **17.** Page 185, line 13: decrease the dollar amount for fiscal year 2005-06 by  
8           \$712,400 and decrease the dollar amount for fiscal year 2006-07 by \$716,600 for the  
9           purpose for which the appropriation is made.

10          **18.** Page 190, line 12: decrease the dollar amount for fiscal year 2005-06 by  
11          \$150,800 and decrease the dollar amount for fiscal year 2006-07 by \$153,100 for the  
12          purpose for which the appropriation is made.

13          **19.** Page 194, line 1: decrease the dollar amount for fiscal year 2005-06 by  
14          \$904,300 and decrease the dollar amount for fiscal year 2006-07 by \$918,400 for the  
15          purpose for which the appropriation is made.

16          **20.** Page 195, line 16: decrease the dollar amount for fiscal year 2005-06 by  
17          \$7,500 and decrease the dollar amount for fiscal year 2006-07 by \$7,600 for the  
18          purpose for which the appropriation is made.

19          **21.** Page 202, line 3: decrease the dollar amount for fiscal year 2005-06 by  
20          \$232,500 and decrease the dollar amount for fiscal year 2006-07 by \$235,100 for the  
21          purpose for which the appropriation is made.

1           **22.** Page 212, line 11: decrease the dollar amount for fiscal year 2005-06 by  
2           \$21,300 and decrease the dollar amount for fiscal year 2006-07 by \$21,700 for the  
3           purpose for which the appropriation is made.

4           **23.** Page 214, line 11: decrease the dollar amount for fiscal year 2005-06 by  
5           \$6,400 and decrease the dollar amount for fiscal year 2006-07 by \$6,500 for the  
6           purpose for which the appropriation is made.

7           **24.** Page 215, line 8: decrease the dollar amount for fiscal year 2005-06 by  
8           \$86,300 and decrease the dollar amount for fiscal year 2006-07 by \$87,600 for the  
9           purpose for which the appropriation is made.

10          **25.** Page 216, line 9: decrease the dollar amount for fiscal year 2005-06 by  
11          \$9,000 and decrease the dollar amount for fiscal year 2006-07 by \$9,100 for the  
12          purpose for which the appropriation is made.

13          **26.** Page 217, line 3: decrease the dollar amount for fiscal year 2005-06 by  
14          \$108,200 and decrease the dollar amount for fiscal year 2006-07 by \$109,800 for the  
15          purpose for which the appropriation is made.

16          **27.** Page 218, line 2: decrease the dollar amount for fiscal year 2005-06 by  
17          \$1,692,400 and decrease the dollar amount for fiscal year 2006-07 by \$1,716,500 for  
18          the purpose for which the appropriation is made.

19          **28.** Page 219, line 3: decrease the dollar amount for fiscal year 2005-06 by  
20          \$1,883,800 and decrease the dollar amount for fiscal year 2006-07 by \$1,878,400 for  
21          the purpose for which the appropriation is made.

1           **29.** Page 225, line 3: decrease the dollar amount for fiscal year 2005-06 by  
2           \$1,307,800 and decrease the dollar amount for fiscal year 2006-07 by \$1,327,700 for  
3           the purpose for which the appropriation is made.

4           **30.** Page 226, line 5: decrease the dollar amount for fiscal year 2005-06 by  
5           \$195,900 and decrease the dollar amount for fiscal year 2006-07 by \$198,900 for the  
6           purpose for which the appropriation is made.

7           **31.** Page 226, line 9: decrease the dollar amount for fiscal year 2005-06 by  
8           \$5,500 and decrease the dollar amount for fiscal year 2006-07 by \$5,600 for the  
9           purpose for which the appropriation is made.

10          **32.** Page 227, line 6: decrease the dollar amount for fiscal year 2005-06 by  
11          \$282,500 and decrease the dollar amount for fiscal year 2006-07 by \$287,700 for the  
12          purpose for which the appropriation is made.

13          **33.** Page 229, line 4: decrease the dollar amount for fiscal year 2005-06 by  
14          \$503,500 and decrease the dollar amount for fiscal year 2006-07 by \$511,100 for the  
15          purpose for which the appropriation is made.

16          **34.** Page 229, line 6: decrease the dollar amount for fiscal year 2005-06 by  
17          \$350,500 and decrease the dollar amount for fiscal year 2006-07 by \$355,800 for the  
18          purpose for which the appropriation is made.

19          **35.** Page 229, line 7: decrease the dollar amount for fiscal year 2005-06 by  
20          \$94,800 and decrease the dollar amount for fiscal year 2006-07 by \$96,300 for the  
21          purpose for which the appropriation is made.

1           **36.** Page 229, line 9: decrease the dollar amount for fiscal year 2005-06 by  
2           \$1,400 and decrease the dollar amount for fiscal year 2006-07 by \$1,400 for the  
3           purpose for which the appropriation is made.

4           **37.** Page 229, line 10: decrease the dollar amount for fiscal year 2005-06 by  
5           \$300 and decrease the dollar amount for fiscal year 2006-07 by \$300 for the purpose  
6           for which the appropriation is made.

7           **38.** Page 230, line 2: decrease the dollar amount for fiscal year 2005-06 by  
8           \$19,900 and decrease the dollar amount for fiscal year 2006-07 by \$20,200 for the  
9           purpose for which the appropriation is made.

10          **39.** Page 230, line 3: decrease the dollar amount for fiscal year 2005-06 by  
11          \$123,300 and decrease the dollar amount for fiscal year 2006-07 by \$125,200 for the  
12          purpose for which the appropriation is made.

13          **40.** Page 230, line 4: decrease the dollar amount for fiscal year 2005-06 by  
14          \$118,700 and decrease the dollar amount for fiscal year 2006-07 by \$120,600 for the  
15          purpose for which the appropriation is made.

16          **41.** Page 230, line 5: decrease the dollar amount for fiscal year 2005-06 by  
17          \$80,500 and decrease the dollar amount for fiscal year 2006-07 by \$81,700 for the  
18          purpose for which the appropriation is made.

19          **42.** Page 230, line 6: decrease the dollar amount for fiscal year 2005-06 by  
20          \$81,200 and decrease the dollar amount for fiscal year 2006-07 by \$82,400 for the  
21          purpose for which the appropriation is made.



1           **43.** Page 230, line 8: decrease the dollar amount for fiscal year 2005-06 by  
2           \$78,700 and decrease the dollar amount for fiscal year 2006-07 by \$79,900 for the  
3           purpose for which the appropriation is made.

4           **44.** Page 230, line 12: decrease the dollar amount for fiscal year 2005-06 by  
5           \$3,400 and decrease the dollar amount for fiscal year 2006-07 by \$3,500 for the  
6           purpose for which the appropriation is made.

2005

INS 1-2B  
**AMENDMENTS**

LRB \_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
\_\_\_\_\_:\_\_\_\_\_:\_\_\_\_\_

**\$\$\$ INCREASE/DECREASE**

In the component bar, for a "regular" amendment item:  
For the item text, execute: ..... create → item: → m: → \$inc-dec

#. Page 243, line 5: in(de)crease the dollar amount for fiscal year 2005-06  
by \$ 58,000,000 and in(de)crease the dollar amount for fiscal year  
2006-07 by \$ 38,000,000 [to increase funding for the purpose]  
[purposes] for which the appropriation is made [to increase funding for .....]  
..... ]\*

#. Page ....., line .....: in(de)crease the dollar amount for fiscal year 2005-06  
by \$ ..... and in(de)crease the dollar amount for fiscal year  
2006-07 by \$ ..... [to .....crease funding for the [purpose]  
[purposes] for which the appropriation is made] [to .....crease funding for .....]  
..... ]\*.

In the component bar, for a "frozen" amendment item (used in amendments to amendments):  
For the item text, execute: ..... create → item: → afterline [or the applicable item]  
For the "frozen" item text, execute: ..... create → item: → frz: → m: → \$inc-dec

#. Page ....., line .....: .....  
..... Page ....., line .....: in(de)crease the dollar amount for fiscal year 2005-06  
by \$ ..... and in(de)crease the dollar amount for fiscal year  
2006-07 by \$ ..... [to .....crease funding for the [purpose]  
[purposes] for which the appropriation is made] [to .....crease funding for .....]  
..... ]\*.

\* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.



State of Wisconsin  
2005 - 2006 LEGISLATURE

LRBb0819/2  
RAC:lmk:jf

NOW

keep RMR  
RAC:lmk

LFB:.....Ammerman - GPR appropriation reductions

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

**SENATE AMENDMENT ,  
TO 2005 ASSEMBLY BILL 100**

1 At the locations indicated, amend the engrossed bill as follows:

2 1. Page 71, line 2: decrease the dollar amount for fiscal year 2005-06 by  
3 \$416,400 and decrease the dollar amount for fiscal year 2006-07 by \$421,900 for the  
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5 2. Page 72, line 3: decrease the dollar amount for fiscal year 2005-06 by  
6 \$145,900 and decrease the dollar amount for fiscal year 2006-07 by \$150,400 for the  
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9 and decrease the dollar amount for fiscal year 2006-07 by \$7,500 for the purpose for  
10 which the appropriation is made.

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2           \$101,700 and decrease the dollar amount for fiscal year 2006–07 by \$103,200 for the  
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6           purpose for which the appropriation is made.

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8           \$221,700 and decrease the dollar amount for fiscal year 2006–07 by \$225,100 for the  
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11          \$572,100 and decrease the dollar amount for fiscal year 2006–07 by \$580,800 for the  
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5           \$108,200 and decrease the dollar amount for fiscal year 2006–07 by \$109,800 for the  
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7           **27.** Page 218, line 2: decrease the dollar amount for fiscal year 2005–06 by  
8           ~~\$1,692,400~~ <sup>\$1,695,400</sup> and decrease the dollar amount for fiscal year 2006–07 by \$1,716,500 for  
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13          **29.** Page 225, line 3: decrease the dollar amount for fiscal year 2005–06 by  
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16          **30.** Page 226, line 5: decrease the dollar amount for fiscal year 2005–06 by  
17          \$195,900 and decrease the dollar amount for fiscal year 2006–07 by \$198,900 for the  
18          purpose for which the appropriation is made.

19          **31.** Page 226, line 9: decrease the dollar amount for fiscal year 2005–06 by  
20          \$5,500 and decrease the dollar amount for fiscal year 2006–07 by \$5,600 for the  
21          purpose for which the appropriation is made.

1           **32.** Page 227, line 6: decrease the dollar amount for fiscal year 2005–06 by  
2       \$282,500 and decrease the dollar amount for fiscal year 2006–07 by \$287,700 for the  
3       purpose for which the appropriation is made.

4           **33.** Page 229, line 4: decrease the dollar amount for fiscal year 2005–06 by  
5       \$503,500 and decrease the dollar amount for fiscal year 2006–07 by \$511,100 for the  
6       purpose for which the appropriation is made.

7           **34.** Page 229, line 6: decrease the dollar amount for fiscal year 2005–06 by  
8       \$350,500 and decrease the dollar amount for fiscal year 2006–07 by \$355,800 for the  
9       purpose for which the appropriation is made.

10          **35.** Page 229, line 7: decrease the dollar amount for fiscal year 2005–06 by  
11       \$94,800 and decrease the dollar amount for fiscal year 2006–07 by \$96,300 for the  
12       purpose for which the appropriation is made.

13          **36.** Page 229, line 9: decrease the dollar amount for fiscal year 2005–06 by  
14       \$1,400 and decrease the dollar amount for fiscal year 2006–07 by \$1,400 for the  
15       purpose for which the appropriation is made.

16          **37.** Page 229, line 10: decrease the dollar amount for fiscal year 2005–06 by  
17       \$300 and decrease the dollar amount for fiscal year 2006–07 by \$300 for the purpose  
18       for which the appropriation is made.

19          **38.** Page 230, line 2: decrease the dollar amount for fiscal year 2005–06 by  
20       \$19,900 and decrease the dollar amount for fiscal year 2006–07 by \$20,200 for the  
21       purpose for which the appropriation is made.



1           **39.** Page 230, line 3: decrease the dollar amount for fiscal year 2005–06 by  
2           \$123,300 and decrease the dollar amount for fiscal year 2006–07 by \$125,200 for the  
3           purpose for which the appropriation is made.

4           **40.** Page 230, line 4: decrease the dollar amount for fiscal year 2005–06 by  
5           \$118,700 and decrease the dollar amount for fiscal year 2006–07 by \$120,600 for the  
6           purpose for which the appropriation is made.

7           **41.** Page 230, line 5: decrease the dollar amount for fiscal year 2005–06 by  
8           \$80,500 and decrease the dollar amount for fiscal year 2006–07 by \$81,700 for the  
9           purpose for which the appropriation is made.

10          **42.** Page 230, line 6: decrease the dollar amount for fiscal year 2005–06 by  
11          \$81,200 and decrease the dollar amount for fiscal year 2006–07 by \$82,400 for the  
12          purpose for which the appropriation is made.

13          **43.** Page 230, line 8: decrease the dollar amount for fiscal year 2005–06 by  
14          \$78,700 and decrease the dollar amount for fiscal year 2006–07 by \$79,900 for the  
15          purpose for which the appropriation is made.

16          **44.** Page 230, line 12: decrease the dollar amount for fiscal year 2005–06 by  
17          \$3,400 and decrease the dollar amount for fiscal year 2006–07 by \$3,500 for the  
18          purpose for which the appropriation is made.

19          **45.** Page 243, line 5: increase the dollar amount for fiscal year 2005–06 by  
20          \$58,000,000 and increase the dollar amount for fiscal year 2006–07 by \$38,000,000  
21          to increase funding for the purpose for which the appropriation is made.

22          **46.** Page 1016, line 3: after that line insert:

“(5dv) SUPPLEMENTATION OF CERTAIN APPROPRIATIONS AND REALLOCATION OF CERTAIN APPROPRIATION REDUCTIONS.

(a) In this subsection:

1. “General purpose revenue” has the meaning given for “general purpose revenues” in section 20.001 (2) (a) of the statutes.

2. “State operations” means all purposes except aids to individuals and organizations and local assistance.

(b) In addition to any other request to the joint committee on finance under section 13.10 of the statutes to supplement an appropriation or make an appropriation transfer, a state agency to which moneys are appropriated in any of the following appropriations may submit a request to supplement an appropriation, from the appropriation under section 20.865 (4) (a) of the statutes, or in the case of a sum sufficient appropriation to reestimate expenditures from the appropriation, in an amount not to exceed the amount specified for that appropriation <sup>under this paragraph</sup> in that fiscal year or, in the case of a sum certain appropriation, may submit a request to make a transfer to the appropriation in an amount not to exceed the amount specified for that appropriation <sup>under this paragraph</sup> in that fiscal year from other sum certain appropriations for state operations made to the state agency from general purpose revenue:

		2005-06	2006-07
	Agency	Fiscal Year	Fiscal Year
20.505	Administration, department of		235,100
(1) (a)		\$ 232,500	\$ 232,100
20.115	Agriculture, trade and consumer protection, department of		
(8) (a)		416,400	421,900

1	<b>20.215</b>	<b><i>Arts board</i></b>		
2	(1) (a)		7,400	7,500
3	<b>20.432</b>	<b><i>Aging and long-term care, board on</i></b>		
4	(1) (a)		19,900	20,200
5	<b>20.625</b>	<b><i>Circuit courts</i></b>		
6	(1) (a)		1,307,800	1,327,700
7	<b>20.143</b>	<b><i>Commerce, department of</i></b>		
8	(1) (a)		145,900	150,400
9	<b>20.410</b>	<b><i>Corrections, department of</i></b>		
10	(1) (a)		16,212,300	15,874,100
11	<b>20.660</b>	<b><i>Court of appeals</i></b>		
12	(1) (a)		195,900	198,900
13	<b>20.475</b>	<b><i>District attorneys</i></b>		
14	(1) (d)		904,300	918,400
15	<b>20.225</b>	<b><i>Educational communications board</i></b>		
16	(1) (a)		101,700	103,200
17	<b>20.510</b>	<b><i>Elections board</i></b>		
18	(1) (a)		21,300	21,700
19	<b>20.425</b>	<b><i>Employment relations commission</i></b>		
20	(1) (a)		54,200	55,000
21	<b>20.521</b>	<b><i>Ethics board</i></b>		
22	(1) (a)		6,400	6,500
23	<b>20.525</b>	<b><i>Governor</i></b>		
24	(1) (a)		86,300	87,600
25	<b>20.435</b>	<b><i>Health and family services,</i></b>		
26		<b><i>department of</i></b>		
27	(2) (a)		4,904,300	4,939,500

1	<b>20.235</b>	<b><i>Higher educational aids board</i></b>		
2	(2) (aa)		20,300	20,300
3	<b>20.245</b>	<b><i>Historical society</i></b>		
4	(1) (a)		221,700	225,100
5	<b>20.665</b>	<b><i>Judicial commission</i></b>		
6	(1) (a)		5,500	5,600
7	<b>20.455</b>	<b><i>Justice, department of</i></b>		
8	(1) (a)		712,400	716,600
9	<b>20.765</b>	<b><i>Legislature</i></b>		
10	(1) (a)		503,500	511,100
11	(1) (b)		350,500	355,800
12	(1) (d)		94,800	96,300
13	(2) (a)		1,400	1,400
14	(2) (ab)		300	300
15	(3) (a)		19,900	20,200
16	(3) (b)		123,300	125,200
17	(3) (c)		118,700	120,600
18	(3) (d)		80,500	81,700
19	(3) (e)		81,200	82,400
20	(3) (em)		78,700	79,900
21	(3) (fa)		3,400	3,500
22	<b>20.540</b>	<b><i>Lieutenant governor</i></b>		
23	(1) (a)		9,000	9,100
24	<b>20.465</b>	<b><i>Military affairs, department of</i></b>		
25	(1) (a)		150,800	153,100
26	<b>20.370</b>	<b><i>Natural resources, department of</i></b>		
27	(4) (ma)		723,100	733,100

1	<b>20.545</b>	<b><i>State employment relations, office of</i></b>		109,800
2	(1) (a)		108,200	<del>108,200</del>
3	<b>20.550</b>	<b><i>Public defender board</i></b>		
4	(1) (c)		1,695,400	1,716,500
5	<b>20.255</b>	<b><i>Public instruction, department of</i></b>		
6	(1) (a)		572,100	580,800
7	<b>20.566</b>	<b><i>Revenue, department of</i></b>		
8	(1) (a)		1,883,800	1,878,400
9	<b>20.680</b>	<b><i>Supreme court</i></b>		
10	(2) (a)		282,500	287,700
11	<b>20.292</b>	<b><i>Technical college system, board of</i></b>		
12	(1) (a)		75,500	76,600
13	<b>20.380</b>	<b><i>Tourism, department of</i></b>		
14	(1) (a)		78,900	77,700
15	<b>20.285</b>	<b><i>University of Wisconsin System, board</i></b>		
16		<b><i>of regents of</i></b>		
17	(1) (a)		17,117,400	17,288,600
18	<b>20.485</b>	<b><i>Veterans affairs, department of</i></b>		
19	(2) (c)		7,500	7,600
20	<b>20.445</b>	<b><i>Workforce development, department of</i></b>		
21	(1) (a)		265,300	269,300".
22		(END)		



State of Wisconsin  
2005 - 2006 LEGISLATURE

LRBb0819/2  
RAC:lmk:jf

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17          \$195,900 and decrease the dollar amount for fiscal year 2006–07 by \$198,900 for the  
18          purpose for which the appropriation is made.

19          **31.** Page 226, line 9: decrease the dollar amount for fiscal year 2005–06 by  
20          \$5,500 and decrease the dollar amount for fiscal year 2006–07 by \$5,600 for the  
21          purpose for which the appropriation is made.

1           **32.** Page 227, line 6: decrease the dollar amount for fiscal year 2005–06 by  
2           \$282,500 and decrease the dollar amount for fiscal year 2006–07 by \$287,700 for the  
3           purpose for which the appropriation is made.

4           **33.** Page 229, line 4: decrease the dollar amount for fiscal year 2005–06 by  
5           \$503,500 and decrease the dollar amount for fiscal year 2006–07 by \$511,100 for the  
6           purpose for which the appropriation is made.

7           **34.** Page 229, line 6: decrease the dollar amount for fiscal year 2005–06 by  
8           \$350,500 and decrease the dollar amount for fiscal year 2006–07 by \$355,800 for the  
9           purpose for which the appropriation is made.

10          **35.** Page 229, line 7: decrease the dollar amount for fiscal year 2005–06 by  
11          \$94,800 and decrease the dollar amount for fiscal year 2006–07 by \$96,300 for the  
12          purpose for which the appropriation is made.

13          **36.** Page 229, line 9: decrease the dollar amount for fiscal year 2005–06 by  
14          \$1,400 and decrease the dollar amount for fiscal year 2006–07 by \$1,400 for the  
15          purpose for which the appropriation is made.

16          **37.** Page 229, line 10: decrease the dollar amount for fiscal year 2005–06 by  
17          \$300 and decrease the dollar amount for fiscal year 2006–07 by \$300 for the purpose  
18          for which the appropriation is made.

19          **38.** Page 230, line 2: decrease the dollar amount for fiscal year 2005–06 by  
20          \$19,900 and decrease the dollar amount for fiscal year 2006–07 by \$20,200 for the  
21          purpose for which the appropriation is made.

1           **39.** Page 230, line 3: decrease the dollar amount for fiscal year 2005–06 by  
2           \$123,300 and decrease the dollar amount for fiscal year 2006–07 by \$125,200 for the  
3           purpose for which the appropriation is made.

4           **40.** Page 230, line 4: decrease the dollar amount for fiscal year 2005–06 by  
5           \$118,700 and decrease the dollar amount for fiscal year 2006–07 by \$120,600 for the  
6           purpose for which the appropriation is made.

7           **41.** Page 230, line 5: decrease the dollar amount for fiscal year 2005–06 by  
8           \$80,500 and decrease the dollar amount for fiscal year 2006–07 by \$81,700 for the  
9           purpose for which the appropriation is made.

10          **42.** Page 230, line 6: decrease the dollar amount for fiscal year 2005–06 by  
11          \$81,200 and decrease the dollar amount for fiscal year 2006–07 by \$82,400 for the  
12          purpose for which the appropriation is made.

13          **43.** Page 230, line 8: decrease the dollar amount for fiscal year 2005–06 by  
14          \$78,700 and decrease the dollar amount for fiscal year 2006–07 by \$79,900 for the  
15          purpose for which the appropriation is made.

16          **44.** Page 230, line 12: decrease the dollar amount for fiscal year 2005–06 by  
17          \$3,400 and decrease the dollar amount for fiscal year 2006–07 by \$3,500 for the  
18          purpose for which the appropriation is made.

19          **45.** Page 243, line 5: increase the dollar amount for fiscal year 2005–06 by  
20          \$58,000,000 and increase the dollar amount for fiscal year 2006–07 by \$38,000,000  
21          to increase funding for the purpose for which the appropriation is made.

22          **46.** Page 1016, line 3: after that line insert:

1           “(5dv) SUPPLEMENTATION OF CERTAIN APPROPRIATIONS AND REALLOCATION OF  
2           CERTAIN APPROPRIATION REDUCTIONS.

3           (a) In this subsection:

4           1. “General purpose revenue” has the meaning given for “general purpose  
5           revenues” in section 20.001 (2) (a) of the statutes.

6           2. “State operations” means all purposes except aids to individuals and  
7           organizations and local assistance.

8           (b) In addition to any other request to the joint committee on finance under  
9           section 13.10 of the statutes to supplement an appropriation or make an  
10          appropriation transfer, a state agency to which moneys are appropriated in any of  
11          the following appropriations may submit a request to supplement an appropriation,  
12          from the appropriation under section 20.865 (4) (a) of the statutes, or in the case of  
13          a sum sufficient appropriation to reestimate expenditures from the appropriation,  
14          in an amount not to exceed the amount specified for that appropriation under this  
15          paragraph in that fiscal year or, in the case of a sum certain appropriation, may  
16          submit a request to make a transfer to the appropriation in an amount not to exceed  
17          the amount specified for that appropriation under this paragraph in that fiscal year  
18          from other sum certain appropriations for state operations made to the state agency  
19          from general purpose revenue:

	2005–06	2006–07
Agency	Fiscal Year	Fiscal Year
20.505 Administration, department of		
(1) (a)	\$ 232,500	\$ 235,100

1	<b>20.115</b>	<b><i>Agriculture, trade and consumer</i></b>		
2		<b><i>protection, department of</i></b>		
3	(8) (a)		416,400	421,900
4	<b>20.215</b>	<b><i>Arts board</i></b>		
5	(1) (a)		7,400	7,500
6	<b>20.432</b>	<b><i>Aging and long-term care, board on</i></b>		
7	(1) (a)		19,900	20,200
8	<b>20.625</b>	<b><i>Circuit courts</i></b>		
9	(1) (a)		1,307,800	1,327,700
10	<b>20.143</b>	<b><i>Commerce, department of</i></b>		
11	(1) (a)		145,900	150,400
12	<b>20.410</b>	<b><i>Corrections, department of</i></b>		
13	(1) (a)		16,212,300	15,874,100
14	<b>20.660</b>	<b><i>Court of appeals</i></b>		
15	(1) (a)		195,900	198,900
16	<b>20.475</b>	<b><i>District attorneys</i></b>		
17	(1) (d)		904,300	918,400
18	<b>20.225</b>	<b><i>Educational communications board</i></b>		
19	(1) (a)		101,700	103,200
20	<b>20.510</b>	<b><i>Elections board</i></b>		
21	(1) (a)		21,300	21,700
22	<b>20.425</b>	<b><i>Employment relations commission</i></b>		
23	(1) (a)		54,200	55,000
24	<b>20.521</b>	<b><i>Ethics board</i></b>		
25	(1) (a)		6,400	6,500
26	<b>20.525</b>	<b><i>Governor</i></b>		
27	(1) (a)		86,300	87,600

1	<b>20.435</b>	<b><i>Health and family services,</i></b>		
2		<b><i>department of</i></b>		
3	(2) (a)		4,904,300	4,939,500
4	<b>20.235</b>	<b><i>Higher educational aids board</i></b>		
5	(2) (aa)		20,300	20,300
6	<b>20.245</b>	<b><i>Historical society</i></b>		
7	(1) (a)		221,700	225,100
8	<b>20.665</b>	<b><i>Judicial commission</i></b>		
9	(1) (a)		5,500	5,600
10	<b>20.455</b>	<b><i>Justice, department of</i></b>		
11	(1) (a)		712,400	716,600
12	<b>20.765</b>	<b><i>Legislature</i></b>		
13	(1) (a)		503,500	511,100
14	(1) (b)		350,500	355,800
15	(1) (d)		94,800	96,300
16	(2) (a)		1,400	1,400
17	(2) (ab)		300	300
18	(3) (a)		19,900	20,200
19	(3) (b)		123,300	125,200
20	(3) (c)		118,700	120,600
21	(3) (d)		80,500	81,700
22	(3) (e)		81,200	82,400
23	(3) (em)		78,700	79,900
24	(3) (fa)		3,400	3,500
25	<b>20.540</b>	<b><i>Lieutenant governor</i></b>		
26	(1) (a)		9,000	9,100

1	<b>20.465</b>	<b><i>Military affairs, department of</i></b>		
2	(1) (a)		150,800	153,100
3	<b>20.370</b>	<b><i>Natural resources, department of</i></b>		
4	(4) (ma)		723,100	733,100
5	<b>20.545</b>	<b><i>State employment relations, office of</i></b>		
6	(1) (a)		108,200	109,800
7	<b>20.550</b>	<b><i>Public defender board</i></b>		
8	(1) (c)		1,695,400	1,716,500
9	<b>20.255</b>	<b><i>Public instruction, department of</i></b>		
10	(1) (a)		572,100	580,800
11	<b>20.566</b>	<b><i>Revenue, department of</i></b>		
12	(1) (a)		1,883,800	1,878,400
13	<b>20.680</b>	<b><i>Supreme court</i></b>		
14	(2) (a)		282,500	287,700
15	<b>20.292</b>	<b><i>Technical college system, board of</i></b>		
16	(1) (a)		75,500	76,600
17	<b>20.380</b>	<b><i>Tourism, department of</i></b>		
18	(1) (a)		78,900	77,700
19	<b>20.285</b>	<b><i>University of Wisconsin System, board</i></b>		
20		<b><i>of regents of</i></b>		
21	(1) (a)		17,117,400	17,288,600
22	<b>20.485</b>	<b><i>Veterans affairs, department of</i></b>		
23	(2) (c)		7,500	7,600
24	<b>20.445</b>	<b><i>Workforce development, department of</i></b>		
25	(1) (a)		265,300	269,300".

(END)